

KEY FINANCIAL INDICATORS

City of Saint Paul

Tax Related Information	Pay 1993	Pay 1994	Pay 1995	Pay 1996	Pay 1997	Pay 1998	Pay 1999	Pay 2000		1 year comp	1 year comp	1 year comp
										Change	Change	Change
										1997-8	1998-99	1999-00
Market Values												
Downtown	\$514.2	\$425.8	\$369.1	\$364.1	\$379.1	\$446.8	\$554.0	NA		17.9%	24.0%	NA
Balance of City	ERR	\$6,639.0	\$6,722.4	\$6,755.7	\$6,907.5	\$7,214.2	\$7,644.2	NA		4.4%	6.0%	NA
Total		\$7,064.8	\$7,091.5	\$7,119.8	\$7,286.6	\$7,661.0	\$8,198.2	\$8,853.3		5.1%	7.0%	8.0%
Residential	\$4,826.6	\$4,931.7	\$5,028.2	\$5,113.5	\$5,257.4	\$5,501.9	\$5,816.9	\$6,219.6		4.7%	5.7%	6.9%
Commercial-Industrial	\$1,453.9	\$1,335.6	\$1,268.6	\$1,227.4	\$1,241.6	\$1,340.8	\$1,490.7	\$1,684.4		8.0%	11.2%	13.0%
Total Estimated Market Values (including personal property)	\$7,482.3	\$7,380.0	\$7,394.3	\$7,418.5	\$7,573.5	\$7,954.1	\$8,488.6	\$9,149.7 123.98%		5.0%	6.7%	7.8%
Tax Levy Gross Spread Levy	\$85.1	\$85.2	\$85.3	\$83.8	\$82.8	\$82.4	\$82.4	\$83.2		-0.5%	0.0%	1.0%
Tax Collections - Percent Collected	95.6%	97.0%	97.2%	97.3%	98.0%	98.2%	98.3%	NA		0.2%	0.1%	NA
										1 year comp	1 year comp	1 year comp
										Change	Change	Change
Other Financial Information	1992	1993	1994	1995	1996	1997	1998	1999	2000	1996-97	1997-98	1998-99
Total Fund Balance		\$21.0	\$22.4	\$28.2	\$35.1	\$42.6	\$48.0	\$49.4	\$42.2	21.5%	12.7%	3.0%
General Fund Adopted Budget		\$140.9	\$146.4	\$148.4	\$150.3	\$151.9	\$160.5	\$160.0	\$163.6			
Total Bal as Percent of General Fund		14.9%	15.3%	19.0%	23.3%	28.0%	29.9%	30.9%	25.8%			
Unreserved Fund Balance		\$15.8	\$18.7	\$24.6	\$28.8	\$32.8	\$36.1	\$42.5	\$36.0			
General Fund Adopted Budget		\$140.9	\$146.4	\$148.4	\$150.3	\$151.9	\$160.5	\$160.0	\$163.6			
Unreserved Bal as Percent of General Fund		11.2%	12.8%	16.6%	19.1%	21.6%	22.5%	26.6%	22.0%			
Half Cent Sales Tax Receipts	NA		\$8.4	\$9.0	\$9.4	\$9.8	\$10.6	\$11.2		4.3%	8.2%	5.7%
Building Permits		\$161.2	\$186.7	\$229.1	\$267.6	\$299.8	\$395.8	\$437.1		12.0%	32.0%	10.4%
Total Permits		\$237.9	\$275.1	\$336.7	\$396.3	\$417.9	\$558.2	\$605.1 171.2% 154.4%		5.5%	33.6%	8.4%
Vacancy Rates												
Competitive Office Space - Greater StP BOMA				16.8%	13.6%	9.2%	6.8%	7.6%		-32.4%	-26.1%	11.0%
Annual Job Creation * (Dept of Economic Security)		171,918	174,773	176,288	178,490	180,926	183,618	NA		1.4%	1.5%	NA
Unemployment Rate		5.0%	4.0%	3.6%	3.9%	3.2%	2.6%	2.2%		-17.9%	-18.7%	-15.4%
Annual Wages		\$29,393	\$29,914	\$31,172	\$33,125	\$34,119	\$36,021	NA		3.0%	5.6%	NA

Note: Except for Annual Wages All Dollar Information is in millions

Note: Pay 2000 Market Values are as of truth in taxation, Ramsey County has not provided final values or tax capacity values

* Previous summaries of this information could not separate out St Paul Jobs from suburban jobs
This report counts only St Paul jobs and while the number is smaller the growth trend is similar